

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	95.95 %	93.02 %	18	93.55 %	76	73	
% of Funds Disbursed	86.70 %	85.70 %	36	86.03 %	45	47	
Leveraging Ratio for Rental Activities	11.66	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.13 %	73.48 %	21	81.34 %	56	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.10 %	69.70 %	44	70.65 %	39	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.01 %	81.37 %	19	81.57 %	84	81	
% of 0-30% AMI Renters to All Renters***	40.24 %	41.01 %	48	45.66 %	36	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.42 %	1	96.25 %	100	100	
Overall Ranking:			In State:	19 / 93	Nationally:	69	69
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,548	\$35,678		\$27,146	584 Units	23.10 %	
Homebuyer Unit	\$22,907	\$21,129		\$15,140	1,042 Units	41.20 %	
Homeowner-Rehab Unit	\$0	\$27,430		\$20,860	0 Units	0.00 %	
TBRA Unit	\$531	\$2,699		\$3,210	906 Units	35.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,390	\$109,181	\$0
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.3	12.3	0.0	35.0	Single/Non-Elderly:	26.0	6.1	0.0	25.1
Black/African American:	11.3	3.0	0.0	33.5	Elderly:	26.7	3.3	0.0	8.4
Asian:	0.7	0.0	0.0	0.7	Related/Single Parent:	24.0	20.4	0.0	49.6
American Indian/Alaska Native:	0.2	0.1	0.0	0.2	Related/Two Parent:	19.9	65.8	0.0	9.9
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.4	4.3	0.0	6.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.5					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.5	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	1.1	0.0	1.7					
Asian/Pacific Islander:	1.4	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	41.3	83.2	0.0	28.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.0	3.4	0.0	26.8	Section 8:	11.8	0.1 [#]		
2 Persons:	13.7	9.8	0.0	19.1	HOME TBRA:	0.0			
3 Persons:	16.8	17.3	0.0	15.1	Other:	1.9			
4 Persons:	12.2	26.1	0.0	16.9	No Assistance:	86.3			
5 Persons:	6.8	23.0	0.0	11.2					
6 Persons:	4.6	11.0	0.0	6.2					
7 Persons:	0.9	6.7	0.0	2.5					
8 or more Persons:	1.0	2.7	0.0	2.2					
					# of Section 504 Compliant Units / Completed Units Since 2001				207

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside County State: CA Group Rank: 69
 (Percentile)
 State Rank: 19 / 93 PJs Overall Rank: 69
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	94.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	70.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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